

CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF BURR OAK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	51,285	15,781	23,964
Debt Service	10-113				
Library	12-1220				
Special Highway		8	15,053		
Water		8	45,000		
Sewer		9	26,000		
Gen - Cap Out Equip Fund		9	19,308		
Water - Cap Out Equip Fund		10	41,840		
Sewer - Cap Out Equip Fund		10	14,721		
Sp Bldg Cap Out Equip Fund		11	25,300		
		11			
Totals		xxxxxx	238,507	15,781	23,964
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		12			658,541
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Debbie Patak
City Clerk

Address:

P.O. Box 22
Burr Oak KS 66436
Email: burroakks@gmail.com

Attest: 9-29-2017

Carla Quinlan
County Clerk

Mike Haines (Mayor)

Gene Underwood Council

Paula Johnson

Jim Hays

Barbara Baker

Governing Body

CITY OF BURR OAK

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	_____
2. Debt service levy in 2017 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	_____	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	_____	
5b. Personal property 2016	-	_____	
5c. Increase in personal property (5a minus 5b)	+	_____	
			(Use Only if > 0)
6. Valuation of annexed territory for 2017:			
6a. Real estate	+	_____	
6b. State assessed	+	_____	
6c. New improvements	-	_____	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____	
7. Valuation of property that has changed in use during 2017:		_____	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____	
9. Total estimated valuation July 1, 2017		_____	
10. Total valuation less valuation adjustment (9 minus 8)		_____	
11. Factor for increase (8 divided by 10)		_____	
12. Amount of increase (11 times 3)	+	\$	_____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	_____
14. Debt service levy in this 2018 budget			_____
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			_____
16. Consumer Price Index for all urban consumers for calendar year 2016			1.4%
17. Consumer Price Index adjustment (3 times 16)		\$	_____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$	_____

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate	3,928		
County Treas Recreational Vehicle Estimate		89	
County Treas 16/20M Vehicle Estimate		244	
County Treas Commercial Vehicle Tax Estimate			455
County Treas Watercraft Tax Estimate			

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STATEMENT OF INDEBTEDNESS

[illegible]

CITY OF BURR OAK

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget
General

Page No. 7a

CITY OF BURR OAK

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Office & Other			
Salaries	16,126	20,000	27,150
Contractual			
Commodities			
Capital Outlay			
Total	16,126	20,000	27,150
Utilities			
Salaries	13,034	13,050	16,060
Contractual			
Commodities			
Capital Outlay			
Total	13,034	13,050	16,060
Equipment Expense			
Salaries	2,010	1,454	8,075
Contractual			
Commodities			
Capital Outlay			
Total	2,010	1,454	8,075
Dane Hansen Grant			
Salaries		3,746	
Contractual			
Commodities			
Capital Outlay			
Total	0	3,746	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	31,170	38,250	51,285

(Note: Should agree with general sub-totals.)

CITY OF BURR OAK

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,404	10,793	10,583
Receipts:			
State of Kansas Gas Tax	4,389	4,490	4,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,389	4,490	4,470
Resources Available:	10,793	15,283	15,053
Expenditures:			
Street Repairs & Maintenance	0	4,700	15,053
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	4,700	15,053
Unencumbered Cash Balance Dec 31	10,793	10,583	0
2016/2017/2018 Budget Authority Amount:	4,939	10,200	15,053

Adopted Budget

Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	25,845	31,105	32,409
Receipts:			
Water Customers	34,111	45,304	46,304
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,111	45,304	46,304
Resources Available:	59,956	76,409	78,713
Expenditures:			
Salaries - Office & Other	7,704	14,000	14,000
Utilities	11,791	20,000	21,000
Equipment Expense	9,356	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,851	44,000	45,000
Unencumbered Cash Balance Dec 31	31,105	32,409	33,713
2016/2017/2018 Budget Authority Amount:	47,000	44,000	45,000

CITY OF BURR OAK

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	17,003	23,129	16,929
Receipts:			
Sewer Customers	15,806	16,800	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,806	16,800	17,000
Resources Available:	32,809	39,929	33,929
Expenditures:			
Salaries - Office & Others	6,928	13,000	13,500
Utilities	2,300	2,000	2,500
Equipment Expense	452	8,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,680	23,000	26,000
Unencumbered Cash Balance Dec 31	23,129	16,929	7,929
2016/2017/2018 Budget Authority Amount:	25,000	23,000	26,000

Adopted Budget

Gen - Cap Out Equip Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	19,089	19,162	19,235
Receipts:			
Interest on Idle Funds	73	73	73
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73	73	73
Resources Available:	19,162	19,235	19,308
Expenditures:			
Equipment Updates/Repairs			19,308
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	19,308
Unencumbered Cash Balance Dec 31	19,162	19,235	0
2016/2017/2018 Budget Authority Amount:	19,186	19,235	19,308

CITY OF BURR OAK

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Water - Cap Out Equip Fund			
Unencumbered Cash Balance Jan 1	31,711	34,731	38,135
Receipts:			
Water Customers	2,918	3,300	3,600
Interest on Idle Funds	102	104	105
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,020	3,404	3,705
Resources Available:	34,731	38,135	41,840
Expenditures:			
Equipment Update/Repairs			41,840
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	41,840
Unencumbered Cash Balance Dec 31	34,731	38,135	0
2016/2017/2018 Budget Authority Amount:	35,000	38,281	41,840

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Sewer - Cap Out Equip Fund			
Unencumbered Cash Balance Jan 1	14,530	14,593	14,656
Receipts:			
Interest on Idle Funds	63	63	65
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63	63	65
Resources Available:	14,593	14,656	14,721
Expenditures:			
Equipment Update/Repairs			14,721
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	14,721
Unencumbered Cash Balance Dec 31	14,593	14,656	0
2016/2017/2018 Budget Authority Amount:	14,608	14,654	14,721

CITY OF BURR OAK

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sp Bldg Cap Out Equip Fund	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	17,967	27,301	25,804
Receipts:			
Building Rents/Donations	1,950	4,000	5,000
Dane Hansen Grant	8,500	10,000	15,000
Interest on Idle Funds	30	30	30
Miscellaneous		1,500	2,100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,480	15,530	22,130
Resources Available:	28,447	42,831	47,934
Expenditures:			
Building Updates/Repairs/Supplies	30	2,200	5,000
Utilities	1,116	1,327	3,000
Dane Hansen Grant		13,500	15,000
Cash Forward (2018 column)			
Miscellaneous			2,300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,146	17,027	25,300
Unencumbered Cash Balance Dec 31	27,301	25,804	22,634
2016/2017/2018 Budget Authority Amount:	17,974	17,027	25,300

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
CITY OF BURR OAK

will meet on August 1, 2017 at 8:00 P.M. at Burr Oak Community Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at by calling 785-647-5351 leave a message and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	31,170	27.283	38,250	25.595	51,285	15,781	23.963
Debt Service							
Library							
Special Highway			4,700		15,053		
Water	28,851		44,000		45,000		
Sewer	9,680		23,000		26,000		
Gen - Cap Out Equip Fund					19,308		
Water - Cap Out Equip Fund					41,840		
Sewer - Cap Out Equip Fund					14,721		
Sp Bldg Cap Out Equip Fund	1,146		17,027		25,300		
Totals	70,847	27.283	126,977	25.595	238,507	15,781	23.963
Less: Transfers	0		0		0		
Net Expenditure	70,847		126,977		238,507		
Total Tax Levied	16,125		15,436		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	591,026		603,092		658,549		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Debbie Patak

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION



JEWELL COUNTY RECORD



STATE OF KANSAS, JEWELL COUNTY, SS:

Janice Freeman
Office manager being first duly sworn, deposes and says: I am *Office manager* of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper, formerly known as the Jewell County Post, is published, at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 13th day of July, 20 17 with subsequent publications being made on the following dates:

Second publication on the _____ day of _____, 20 _____.

Third publication on the _____ day of _____, 20 _____.

Fourth publication on the _____ day of _____, 20 _____.

Fifth publication on the _____ day of _____, 20 _____.

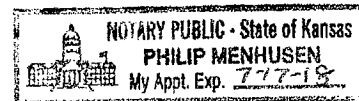
Sixth publication on the _____ day of _____, 20 _____.

Signed *Janice Freeman*

Subscribed and sworn to before me on the 13th day of July, 20 17

Printer (publication) Fee \$ _____ Total Publication Fees \$ 75.00

Notary Public *[Signature]*



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NOTICE OF BUDGET HEARING

The governing body of CITY OF BURR OAK will meet on August 1, 2017 at 8:00 p.m. at the Burr Oak Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available by calling 785-647-5351 leave a message and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Funds	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate
General	31,170	27.283	38,250	25.595	51,285	15,781	23.963
Debt Service							
Library							
Special Highway			4,700		15,053		
Water	28,851		44,000		45,000		
Sewer	9,680		23,000		26,000		
GenCap Out-Equip Res Fund					19,308		
Water Cap Out Equip Res Fu					41,840		
Sewer Cap Out Equip Res Fu					14,721		
Sp Bldg Cap Out Equip Fund	1,146		17,027		25,300		
Totals	70,847	27.283	126,977	25.595	238,507	15,781	23.963
Less: Transfers	0		0		0		
Net Expenditure	70,847		126,977		238,507		
Total Tax Levied	16,125		15,436		xxxxxxxxxxxx		
Assessed Valuation	591,026		603,092		658,549		
Outstanding Indebtedness, Jan 1							
	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Debbie Patak

City Official Title: City Clerk